

# **ENVIRONMENT AND NATURAL RESOURCES PRESENTATION DURING FY 2020/2021 BFP CONFERENCE**

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**Presented by;**

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# Presentation outline;

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- Introduction/ back ground
  - Department mission
  - Department strategic objectives
  - Structure and staffing level
  - Performance for Q1 FY 2019/2020
  - Work plan and budget for FY 2020/2021
  - Unfunded priorities
  - Challenges
  - Recommendations

# Introduction / back ground

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- Most of our population depends on environment and natural resources for their livelihood
  - Natural resources are losing the ability to provide adequate products and services to the people
  - For sustainable use of natural resources other sector also need to prioritize sound management of natural resources.
  - The district council should increase funding to the department.



# Department Mission

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- Prosperous and productive communities by 2040 who consciously and actively engage themselves on wise use of natural resources for their own benefit without compromising the needs of the future generations.

# Department Strategic Objectives and Interventions

OBJECTIVE	INTERVENTION
Improve sustainable use of environment and natural resources	Sensitize and encourage communities to conserve the environment and natural resources
Increase afforestation and reforestation for sustainable forest	Expand and increase institutional initiatives in tree planting
Promote orderly development in Rural Growth Centres	Survey and plan upcoming Rural Growth Centres
Titlize Government Land throughout the district	Survey and register all Government Land
Create awareness on climate change	Relay meteorological information to the communities

# Structure and staffing levels

The Environment and Natural Resources sector is composed of the following

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Positions	No of staff
Land management	02
Environment	00
Forestry	01
Wetlands	00
Meteorology	00
<b>Total</b>	<b>03</b>



# Summary of Q1 department revenue and expenditure

Funding source	Amount realized	Amount spent
Unconditional Grant wage	14,333,343	14,333,343
Conditional Grant	1.222.000	1,080,000
Total	15,555,343	15,413,343

# Department revenue and expenditure

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The funds were used for;

- Payment of salaries
- Workshop in Soroti
- Monitoring on environmental compliance



# Work plan and budget for FY 2020/2021

Activity Name	Amount	Funding Source
Environment enforcement	2,200,000	Local Revenue
Forestry regulation	2,500,000	-
Tree planting	10,000,000	-
Planning of Koloin Rural Growth Centre	13,000,000	-
Monitoring and evaluation of environment compliance	6,000,000	Conditional Grant
Land management (survey and titling of Government Land)	15,000,000	Local Revenue
Total	48,700,000	

# Total budget

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Unconditional Grant Wage	57,333,372
Environment Conditional Grant	6,000,000
Local Revenue	17.200,000
Unfunded Activities	25,500,000
<b>Total</b>	<b>106,033,372</b>

# Unfunded activities

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- Celebration of world environment days
- Survey and planning of Rural Growth Centres
- Registration and titling of Government Land
- Establishment of tree nurseries/ tree planting
- Forestry regulation



# Challenges

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- Lack of alternative to Natural Resources
- Under funding / lack of funding
- Resistance and reluctance of communities to follow laws
- Climate change
- Understaffing

# Recommendations

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- Increase funding to the department
- Continue with wetland demarcation
- Recruit more staff

**Thank you for listening, any comments,  

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questions or additional information are  
welcomed**